

28<sup>th</sup> NOVEMBER 2013

REPORT OF THE LEADER

QUARTER TWO 2013/14 PERFORMANCE REPORT

**EXEMPT INFORMATION**

Not applicable

**PURPOSE**

This report aims to provide Cabinet with a performance health-check.

**RECOMMENDATIONS**

That Cabinet endorses the contents of this report.

**EXECUTIVE SUMMARY**

This report looks at

1. High level corporate plan projects/programmes,
2. Key Service Performance Indicators,
3. Impact of welfare benefit reform,
4. Performance management framework,
5. Corporate risks,
6. Financial health check.

**RESOURCE IMPLICATIONS**

There are none

**LEGAL/RISK IMPLICATIONS BACKGROUND**

There are none

**SUSTAINABILITY IMPLICATIONS**

There are none

**BACKGROUND INFORMATION**

**REPORT AUTHOR**

John Day

**LIST OF BACKGROUND PAPERS**

**APPENDICES**

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